



THE 2018/19 FISCAL YEAR AT A GLANCE

ending 30 June 2019

Turnover of Group and subgroups
€662.5 million (previous year: €685.4 million, -3.3%)



Cosmetics subgroup

€298.7 million

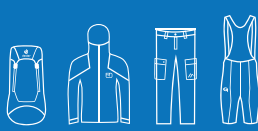
(previous year: €322.4 million)
-7.4%



Writing instruments subgroup

€195.2 million

(previous year: €193.4 million)
+0.9%



Outdoor subgroup

€168.3 million

(previous year: €169.3 million)
-0.6%

Investments



€33.6 million

(previous year: €41.4 million)

Total assets



€626.3 million

(previous year: €632.4 million)

Equity



47.1%

(previous year: 49.3%)



Employees* **4,943** (previous year: 4,899)

Cosmetics subgroup

2,995

(previous year: 3,019)

Writing instruments subgroup

1,487

(previous year: 1,437)

Outdoor subgroup

379

(previous year: 365)

2,205

(previous year: 2,241)

Germany

2,738

(previous year: 2,658)

Abroad

1,480

(previous year: 1,548)

Heroldsberg

427

(previous year: 405)

Weißenburg

* The wording generally refers to the male, female and diverse gender form. The number of employees includes all temporary and permanent positions (excluding partial retirement, parental leave, trainees and interns).